

B U D G E T T O T A L S

Fiscal Year: 2018 **Budget #:** 1 **Description:** FISCAL 2018 BUDGET **Type:** EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
0001	GENERAL FUND (CURRENT EXPENSE)			
00	GENERAL FUND (CURRENT EXPENSE)			
01	CLERK / AUDITOR	1,042,406.00	1,042,406.00	1,042,406.00
02	ASSESSOR	619,219.00	619,219.00	619,219.00
03	TREASURER / TAX COLLECTOR	211,944.00	211,944.00	211,944.00
05	COMMISSIONERS	271,131.00	271,131.00	271,131.00
06	CORONER	80,367.00	80,367.00	80,367.00
07	PROSECUTING ATTORNEY	848,428.00	848,428.00	848,428.00
08	PUBLIC DEFENDER			
09	HUMAN RESOURCES	179,910.00	179,910.00	179,910.00
10	BUILDING AND GROUNDS	553,656.00	553,656.00	553,656.00
11	EMERGENCY MANAGEMENT	95,995.00	95,995.00	95,995.00
12	GIS	229,994.00	229,994.00	229,994.00
13	COUNTY AGENT	153,842.00	153,842.00	153,842.00
14	INFORMATION TECH	770,861.00	770,861.00	770,861.00
15	ELECTIONS	155,832.00	155,832.00	155,832.00
18	GENERAL	1,061,800.00	1,061,800.00	1,061,800.00
19	ECONOMIC DEVELOPMENT	10,000.00	10,000.00	10,000.00
20	EASTERN IDAHO PARTNERSHIP	102,580.00	102,580.00	102,580.00
21	PLANNING AND DEVELOPMENT	397,557.00	397,557.00	397,557.00
32	JUVENILE DETENTION	450,000.00	450,000.00	450,000.00
	TOTAL GENERAL FUND (CURRENT EXPENS	7,235,522.00	7,235,522.00	7,235,522.00
0002	ROAD AND BRIDGE			
40	ROAD AND BRIDGE - GENERAL	3,284,464.00	3,284,464.00	3,284,464.00
45	ROAD & BRIDGE-ENGINEERING/GIS			
46	ROAD & BRIDGE - CRUSHER	640,000.00	640,000.00	640,000.00
47	ROAD & BRIDGE - SHOP	593,100.00	593,100.00	593,100.00
	TOTAL ROAD AND BRIDGE	4,517,564.00	4,517,564.00	4,517,564.00
0003	AIRPORT			
00	AIRPORT	8,000.00	8,000.00	8,000.00
	TOTAL AIRPORT	8,000.00	8,000.00	8,000.00
0005	JUSTICE FUND			
02	SHERIFF	3,366,790.00	3,366,790.00	3,366,790.00
03	JAIL	2,484,642.00	2,484,642.00	2,484,642.00
04	SHERIFF GRANTS	164,356.00	164,356.00	164,356.00
05	DISPATCH	685,267.00	685,267.00	685,267.00
	TOTAL JUSTICE FUND	6,701,055.00	6,701,055.00	6,701,055.00
0006	DISTRICT COURT			
50	DISTRICT COURT	622,804.00	622,804.00	622,804.00
54	PROBATION - ADULT MISDEMEANOR	459,577.00	459,577.00	459,577.00
55	PROBATION - JUVENILE	351,575.00	351,575.00	351,575.00
56	ADULT DRUG COURT			
57	GRANTS			
	TOTAL DISTRICT COURT	1,433,956.00	1,433,956.00	1,433,956.00
0008	FAIR, DISTRICT / STATE			
00	FAIR, DISTRICT / STATE	9,888.00	9,888.00	9,888.00
	TOTAL FAIR, DISTRICT / STATE	9,888.00	9,888.00	9,888.00

BUDGET TOTALS

Fiscal Year: 2018		Budget #: 1	Description:	FISCAL 2018 BUDGET	Type:	EXPENDITURE
Fund	Department			Dept Requested Amount	Budget Officer Amount	Approved Amount
0011	PREVENTIVE HEALTH					
00	PREVENTIVE HEALTH			398,155.00	398,155.00	398,155.00
50	RESIDENTIAL TRANSITION CENTER					
51	RTC GRANTS					
	TOTAL PREVENTIVE HEALTH			398,155.00	398,155.00	398,155.00
0012	HISTORICAL SOCIETY & MUSEUM					
00	HISTORICAL SOCIETY & MUSEUM			30,000.00	30,000.00	30,000.00
	TOTAL HISTORICAL SOCIETY & MUSEUM			30,000.00	30,000.00	30,000.00
0016	INDIGENT SERVICES					
00	INDIGENT SERVICES			499,108.00	499,108.00	499,108.00
01	JAIL MEDICAL			325,000.00	325,000.00	325,000.00
03	INDIGENT DEFENSE FUND			350,000.00	350,000.00	350,000.00
	TOTAL INDIGENT SERVICES			1,174,108.00	1,174,108.00	1,174,108.00
0018	PARKS AND RECREATION					
00	PARKS AND RECREATION			265,722.00	265,722.00	265,722.00
01	GRANTS			10,000.00	10,000.00	10,000.00
	TOTAL PARKS AND RECREATION			275,722.00	275,722.00	275,722.00
0020	REVALUATION					
00	REVALUATION			416,481.00	416,481.00	416,481.00
	TOTAL REVALUATION			416,481.00	416,481.00	416,481.00
0023	SOLID WASTE					
70	SOLID WASTE - GENERAL			2,054,054.00	2,054,054.00	2,054,054.00
	TOTAL SOLID WASTE			2,054,054.00	2,054,054.00	2,054,054.00
0024	TORT					
00	TORT			445,847.00	445,847.00	445,847.00
	TOTAL TORT			445,847.00	445,847.00	445,847.00
0025	VETERANS MEMORIAL					
00	VETERANS MEMORIAL			6,000.00	6,000.00	6,000.00
	TOTAL VETERANS MEMORIAL			6,000.00	6,000.00	6,000.00
0027	WEEDS					
60	WEED DEPARTMENT - GENERAL			328,120.00	328,120.00	328,120.00
	TOTAL WEEDS			328,120.00	328,120.00	328,120.00
0028	911 EMERGENCY COMMUNICATION					
00	911 EMERGENCY COMMUNICATION			621,558.00	621,558.00	621,558.00
01	CAPITAL OUTLAY			250,000.00	250,000.00	250,000.00
	TOTAL 911 EMERGENCY COMMUNICATION			871,558.00	871,558.00	871,558.00
0032	ROAD & BRIDGE-SPECIAL PROJECTS					
00	ROAD & BRIDGE-SPECIAL PROJECTS			1,983,500.00	1,983,500.00	1,983,500.00
	TOTAL ROAD & BRIDGE-SPECIAL PROJECT			1,983,500.00	1,983,500.00	1,983,500.00
0038	WATERWAYS					
00	WATERWAYS			155,164.00	155,164.00	155,164.00

BUDGET TOTALS

Fiscal Year: 2018 Budget #: 1 Description: FISCAL 2018 BUDGET Type: EXPENDITURE

Fund	Department	Dept Requested Amount	Budget Officer Amount	Approved Amount
	TOTAL WATERWAYS	155,164.00	155,164.00	155,164.00
0050	PAYMENT IN LIEU OF TAXES			
00	PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00
	TOTAL PAYMENT IN LIEU OF TAXES	750,000.00	750,000.00	750,000.00
0052	COURT FACILITY FUND			
00	COURT FACILITY FUND	30,000.00	30,000.00	30,000.00
	TOTAL COURT FACILITY FUND	30,000.00	30,000.00	30,000.00
0054	TREATMENT COURTS FUND			
00	TREATMENT COURTS FUND	153,090.00	153,090.00	153,090.00
	TOTAL TREATMENT COURTS FUND	153,090.00	153,090.00	153,090.00
0056	INTERLOCK/MONITORING FUND			
00	INTERLOCK/MONITORING FUND	6,500.00	6,500.00	6,500.00
	TOTAL INTERLOCK/MONITORING FUND	6,500.00	6,500.00	6,500.00
0058	JUNIOR COLLEGE FUND			
00	JUNIOR COLLEGE FUND	120,000.00	120,000.00	120,000.00
	TOTAL JUNIOR COLLEGE FUND	120,000.00	120,000.00	120,000.00
0060	CONSOLIDATED ELECTIONS			
00	CONSOLIDATED ELECTIONS	174,012.00	174,012.00	174,012.00
	TOTAL CONSOLIDATED ELECTIONS	174,012.00	174,012.00	174,012.00
0061	BINGHAM COUNTY LAB			
00	BINGHAM COUNTY LAB	150,115.00	150,115.00	150,115.00
	TOTAL BINGHAM COUNTY LAB	150,115.00	150,115.00	150,115.00
0062	YOUTH COURT SERVICES			
00	YOUTH COURT SERVICES	22,432.00	22,432.00	22,432.00
	TOTAL YOUTH COURT SERVICES	22,432.00	22,432.00	22,432.00
0063	RURAL ADDRESSING			
00	RURAL ADDRESSING			
	TOTAL RURAL ADDRESSING			
	GRAND TOTAL	29,450,843.00	29,450,843.00	29,450,843.00

*****END OF REPORT*****